

ANNUAL PROCUREMENT PLAN

Fiscal Year 2020

Claveria, Cagayan

Control No. _____ Planned Amount Php 4,817,000.00 pages 01 of 04
 Name of the Municipal Health Officer _____ Regular Php 4,335,300.00 Contingency Php 481,700.00 Total Php 4,817,000.00 Date submitted: _____

DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
anti-rabies vaccine	2,600	300	vial	780000	100	260000	100	260000	100	260000		
abbocath pedia (yellow)	3,000	1	box	3000		0	1	3000		0		
abbocath gauge 20	3,500	2	box	7000	1	3500		0		0	1	3500
Amoxicillin 125mg/5 ml, 60ml. Susp.	3,200	4	box of 144	12800	1	3200	1	3200	1	3200	1	3200
Amoxicillin 250mg/5 ml, 60ml. Susp.	4,000	12	box of 144	48000	3	12000	3	12000	3	12000	3	12000
Amoxicillin 500mg	350	400	box of 100	140000	100	35000	100	35000	100	35000	100	35000
Amoxicillin 100mg/ml, 15ml, suspension	4,800	4	box of 144	19200	1	4800	1	4800	1	4800	1	4800
Antacid (shelogel) 200mg/100mg	275	160	box of 100	44000	40	11000	40	11000	40	11000	40	11000
Ascorbic acid 100mg/ml, 15ml, syrup	2800	4	box of 144	11200	1	2800	1	2800	1	2800	1	2800
Ascorbic Acid 500mg	230	500	box of 100	115000	125	28750	125	28750	125	28750	125	28,750
Ascorbic acid syrup 100mg/5ml,60ml	2800	12	box of 144	33600	3	8400	3	8400	3	8400	3	8400
Aspirin 80mg	250	120	box of 100	30000	30	7500	30	7500	30	7500	30	7500
Atropine Sulfate 1mg/ml, 1ml ampule	200	3	ampule	600		0	3	600		0		0
Biperiden hydrochloride 2mg, box of 100	2300	8	box of 100	18400	(4)	9200		0	4	9200		0
Calcium carbonate 500mg	500	20	box of 100	10000	5	2500	5	2500	5	2500	5	2500
Calcium gluconate 10%, 10ml	140	2	ampule	280		0	2	280		0		0
Carbamazepine 200mg, box of 100	2300	12	box of 100	27600	(3)	6900	3	6900	3	6900	3	6900
Chlorpromazine HCl 200mg	2300	40	box of 100	92000	(10)	23000	10	23000	10	23000	10	23000
Cefalexin 250 mg/5ml, Suspension 60ml	4500	4	box of 144	18000	1	4500	1	4500	1	4500	1	4500
Cefalexin 500mg	500	300	box of 100	150000	75	37500	75	37500	75	37500	75	37500
Cefuroxime 500mg	700	20	box of 100	14000	5	3500	5	3500	5	3500	5	3500
Chlorphenamine maleate 10mg/ml, 1 ml ampule	100	10	ampule	1000		0	10	1000		0		0
Cinnarizine 25 mg tablet	225	80	box of 100	18000	20	4500	20	4500	20	4500	20	4500
Cetirizine syrup	3800	4	box of 144	15200	1	3800	1	3800	1	3800	1	3800
sub-total				1603880		472350		464530		468850		203150

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an Control No. _____ Planned Amount Php 4,817,000.00 pages 02 of 04
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Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
25	Cetirizine 10mg tablet	100	100	box of 100	10000	25	2500	25	2500	25	2500	25	2500
26	Ciprofloxacin 500mg	350	40	box of 100	14000	10	3500	10	3500	10	3500	10	3500
27	Cloxacillin 500mg	500	100	box of 100	50000	25	12500	25	12500	25	12500	25	12500
28	Cloxacillin syrup 250mg/5ml, 60ml	4800	4	box of 144	19200	1	4800	1	4800	1	4800	1	4800
29	Clozapine 100mg tablet	1600	12	box of 100	19200	3	4800	3	4800	3	4800	3	4800
30	Cotrimoxazole 400mg+80mg tablet	250	60	box of 100	15000	15	3750	15	3750	15	3750	15	3750
31	Cotrimoxazole 200+40mg./5ml, 60ml	3500	4	box of 144	14000	1	3500	1	3500	1	3500	1	3500
32	Cotrimoxazole 800mg+160mg, tablet	300	60	box of 100	18000	15	4500	15	4500	15	4500	15	4500
33	Clindamycin 300mg capsule	450	40	box of 100	18000	10	4500	10	4500	10	4500	10	4500
34	Dexamethazone Na phosphate 4mg/ml, 1ml ampule	200	3	ampule	600	0	0	3	600	0	0	0	0
35	Diazepam 5mg/ml, 2ml ampule	250	3	ampule	750	0	0	3	750	0	0	0	0
36	Diphenhydramine 50mg/ml, 1ml ampule	200	3	ampule	600	0	0	3	600	0	0	0	0
37	Diphenhydramine 50mg	200	28	box of 100	5600	7	1400	7	1400	7	1400	7	1400
38	DS LRS 1L	1,500.00	16	box	24000	4	6000	4	6000	4	6000	4	6000
39	Dicycloverine 10 mg	100	60	box of 100	6000	15	1500	15	1500	15	1500	15	1500
40	Epinephrine	100	20	ampules	2000	0	0	10	1000	0	0	10	1000
41	Erythromycin 500mg	500	40	box of 100	20000	10	5000	10	5000	10	5000	10	5000
42	Erythromycin 200mg/5ml, 60l, sspension	3500	2	box of 144	7000	1	3500	0	0	1	3500	0	0
43	Ferrous Sulfate with folic acid tablet	250	500	box of 100	125000	125	31250	125	31250	125	31250	125	31250
44	Fluoxetine 20mg tablet	700	4	box of 100	2800	2	1400	0	0	2	1400	0	0
45	Fluphenazine Decanoate 25mg/ml,10ml	400	60	vial	24000	15	6000	15	6000	15	6000	15	6000
46	Gentamycin	80	10	ampules	800	10	800	0	0	0	0	0	0
47	Gliclazide 30 mg MR tablet	400	80	box of 100	32000	20	8000	20	8000	20	8000	20	8000
48	hydrochlorothiazide 25mg	400	100	box of 30	40000	25	10000	25	10000	25	10000	25	10000
49	Hydrogen peroxide 500ml	80	10	bottle	800	5	400	0	0	5	400	0	0
					469350		119600		116450		118800		114500

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DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1 Ibuprofen 200 mg	200	100	box of 100	20000	25	5000	25	5000	25	5000	25	5000
1 Insulin glargine 300 units, pen type	2000	100	unit	200000	25	50000	25	50000	25	50000	25	50000
2 Isoniazid 200mg/5ml, 120ml	500	80	bottle	40000	20	10000	20	10000	20	10000	20	10000
3 Lagundi 300mg Tablet	320	400	box of 100	128000	100	32000	100	32000	100	32000	100	32000
4 Lagundi 300mg/5ml, Syrup 60ml	9000	8	box of 144	72000	2	18000	2	18000	2	18000	2	18000
5 Losartan 50 mg	500	700	box of 100	350000	200	100000	150	75000	200	100000	150	75000
6 Losartan 50mg + hydrochlorothiazide 12.5 mg	600	200	box of 100	120000	50	30000	50	30000	50	30000	50	30000
7 Mefenamic Acid 500mg	250	300	box of 100	75000	75	18750	75	18750	75	18750	75	18750
8 Metformin 500mg	300	400	box of 100	120000	100	30000	100	30000	100	30000	100	30000
9 Metoprolol 50mg	300	400	box of 100	120000	100	30000	100	30000	100	30000	100	30000
0 Metronidazole 500mg tablet	230	40	box of 100	9200	10	2300	10	2300	10	2300	10	2300
1 Metronidazole 125mg/ml, 60ml suspension	3500	1	box of 144	3500	1	3500				0		0
2 Multivitamins per 5ml, Syrup 60ml	3600	40	box of 144	144000	10	36000	10	36000	10	36000	10	36000
3 Multivitamins with Folic Acid Capsule	375	500	box of 100	137500	125	34375	125	34375	125	34375	125	34375
4 Norfloxacin 400mg	400	20	box of 100	8000	5	2000	5	2000	5	2000	5	2000
5 Olanzapine 10mg	2000	8	box of 100	20000	2	5000	2	5000	2	5000	2	5000
6 Omeprazole 20mg	300	20	box of 100	6000	5	1500	5	1500	5	1500	5	1500
7 Oral Contraceptive Pills	50	2000	box	100000	500	25000	500	25000	500	25000	500	25000
8 ORESOL	250	40	box of 25	10000	10	2500	10	2500	10	2500	10	2500
9 Oxytocin	70	80	ampule	5600	20	1400	20	1400	20	1400	20	1400
0 Paracetamol 500mg	65	600	box of 100	51000	150	12750	150	12750	150	12750	150	12750
1 Paracetamol 100mg/ml, 15ml	3000	8	box of 144	24000	2	6000	2	6000	2	6000	2	6000
2 Paracetamol 250mg/ 5ml, 60ml	3200	18	box of 144	57600	5	16000	4	12800	5	16000	4	12800
				1821400		472075		440375		468575		440375

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Claveria, Cagayan

Control No. _____

Planned Amount Php 4,817,000.00

of the Municipal Health Officer

Regular Php 4,335,300.00

Contingency Php 481,700.00

Total Php 4,817,000.00

pages 04 of 04

Date submitted:

DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Paracetamol 125mg/5ml, 60ml	3200	4	box of 144	12800	1	3200	1	3200	1	3200	1	3200
Pyrazinamide 250mg/5ml, 120ml	300	40	bottles	12000	10	3000	10	3000	10	3000	10	3000
Rifampicin 200mg/5 ml	500	50	bottle	25000	15	7500	10	5000	15	7500	10	5000
Rifampicin 150mg+Isoniazid 75mg+Pyrazinamide 400mg+Ethambutol	1500	10	box	15000		0	5	7500		0	5	7500
Salbutamol 2 mg. tablet	90	40	box of 100	3600	10	900	10	900	10	900	10	900
Salbutamol 2mg/5ml, syrup 60 ml.	3000	1	box of 144	3000	1	3000		0		0		0
Sambong 250mg, tablet	400	100	box of 100	40000	25	10000	25	10000	25	10000	25	10000
Setraline 50mg tablet	800	8	box of 100	6400	2	1600	2	1600	2	1600	2	1600
Simvastatin 20mg	220	400	box of 100	88000	100	22000	100	22000	100	22000	100	22000
Syringe, Insulin	1100	60	box	66000	15	16500	15	16500	15	16500	15	16500
Tetanus toxoid 0.5ml	130	500	ampule	65000	125	16250	125	16250	125	16250	125	16250
Tranexamic acid 100mg/ml, 5ml ampule	100	5	ampule	500		0	5	500		0		0
Vitamin B1B6B12 100mg+5mg+50mcg	200	400	box of 100	80000	100	20000	100	20000	100	20000	100	20000
Vitamin K	80	50	ampule	4000	25	2000	0	0	25	2000	0	0
Zinc Drops 30ml	4,000	1	box of 144	4000	1	4000		0		0		0
Zinc Syrup	4,500	2	box of 144	9000	1	4500		0	1	4500		0
sub-total				434300		114450		106450		107450		105950
				1,608,880								
				469,350								
				1,821,400								
GRAND TOTAL				4333930								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

APPROVED:

MILROSE F. TANGONAN, MD

Department Head

CELIA T. LAYUS, MD

Local Chief Executive