

CLAVERIA, CAGAYAN
UTILIZATION OF 20% DEVELOPEMENT FUND
As December 31, 2020

Function/Program Project/Activity	Appropriations	Allotments	Obligation	Unobligated Balance
20% Development Fund				
A. Social Service Sector				
1. Const of slope protection/embankment, Sn Antonio Kilkiling, Capannikian, Taggat N, C4, C7	2,400,000.00	2,400,000.00	753,700.00	1,646,300.00
2. Const of Evacuation Center, various brgys	3,600,000.00	3,600,000.00	1,198,768.85	2,401,231.15
3. Municipal Evacuation Center Ph3	1,000,000.00	1,000,000.00	0.00	1,000,000.00
4. Water System, Brgy Pinas	400,000.00	400,000.00	0.00	400,000.00
5. Purchase of Lot for MPL Bldgs& Manpower Devt	5,000,000.00	5,000,000.00	0.00	5,000,000.00
B. Economic Service Sector				
1. Barangay Road Concreting				
-Bilibigao, Sta Maria, Pata E, D Leano, Culao Alimoan, Sto Tomas, Mabnang	3,200,000.00	3,200,000.00	3,149,145.00	50,855.00
-Santiago, Dibalio, Bac Cat N, Bac Cat S, Tabbugan Magdalena, Sto Nino, Union	3,200,000.00	3,200,000.00	3,155,926.00	44,074.00 0.00
-Sn Isidro, Lablabig, C8, Luzon, Bac Mapulapula Nagsabaran, C6, Malilitao	3,200,000.00	3,200,000.00	3,092,676.00	107,324.00
2. Construction of Bridge, Cadcadir E Footbridge	400,000.00	400,000.00	399,253.89	746.11
C. Local Economic Development Project				
1. Trading Post	1,000,000.00	1,000,000.00	641,589.61	358,410.39
2. Solid Waste Mgmt/Equipment Rapid Composter Machine	3,269,053.07	3,269,053.07	2,588,000.00	681,053.07
TOTALS 12/20	26,669,053.07	26,669,053.07	14,979,059.35	11,689,993.72