

20% COMPONENT OF THE IRA UTILIZATION
FOR THE 3rd QUARTER, CY 2016

Municipality: Claveria

Province: Cagayan

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions (if any)	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
none								
Economic Development								
1. Municipal Road Concreting								
a. Samara Street		1,000,000.00		March 2016		980,087.55		
b. Burgos Street		1,000,000.00		March 2016		887,265.87		
c. M Nebab Street		1,000,000.00		Feb. 2016		1,000,000.00		
d. Padre Orque Street		700,000.00		April 2016		553,065.59		
e. Failma Street		600,000.00		April 2016		497,572.14		
f. Slaughterhouse Access Road		500,000.00				500,000.00		
g. Malilitao Sto Tomas Road		1,441,000.00				1,441,000.00		
h. Mabnang-San Vicente Road		1,500,000.00	Nov 2016					
i. Alimoan-Mapulapula Road		2,000,000.00	Nov 2016					
j. Sta Maria-Bilibigao Road		426,641.37	April 2016			388,527.09		
k. Barangay Roads Concreting		9,000,000.00	March 2016	Dec 2016		5,991,012.00		
l. Procurement of 1 unit 6-wheeler truck		2,200,000.00						
m. Maint of Heavy Equipments for local roads		1,800,000.00	January 2016	Dec-16		1,312,207.50		
n. Improvement of Irrigation Canals		200,000.00	March 2016	Dec 2016		22,204.00		
Environment Sector								
1. Ecological Solid Waste Managemet		586,400.00	Feb 2016	Dec 2016		328,116.05		
2. Establishment of Sanitary Landfill(ph 1)		1,000,000.00	Oct 2016					

Program or Project	Location	Total Cost
3. Urban/Forest Mgmt/Greening		400,000.00
4. Poblacion Comprehensive Drainage		550,000.00
TOTALS		25,901,041.37

We hereby certify that we have reviewed the contents and hereby attest to the veracity and information contained in this document.


 JOANNE HAZEL A. NEYRA
 Municipal Budget Officer

Date Started	Target Completion Date	Project Status		No. of Extensions (If any)	Remarks
		% of Completion	Total Cost Incurred to Date		
			13,901,057.75		

correctness of the data or

Celia T. Layus
 CELIA T. LAYUS, M.D.
 LCE