

20% COMPONENT OF THE IRA UTILIZATION
FOR THE _1st_ QUARTER, CY _2017_

Municipality: Claveria

Province : Cagayan

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No of Extensions (if any)	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
>Upgrading/Improvement of Brgy Health Stations		659,041.37						
Economic Development								
1. Municipal Road Concreting								
a) Commonwealth Street		450,000.00						
b) Gen. Claveria Street		700,000.00						
c) America Street		345,000.00						
d) M Nebab Street		780,000.00						
e) West America Street		520,000.00						
d) Mabini Street		500,000.00						
2. Construction of Box Culverts								
a) Union Box Culverts		500,000.00						
3. Maintenance/Operation of LGU Engineering Fleet		1,700,000.00	Jan 2017			97,759.86		
4. Brgy Road Concreting	various Barangays	11,500,000.00						
5. Post Harvest Equipment/Agri Facilities								
a) Concreting of Irrigation Canals		517,000.00						
Other Services								
1. Const of Drainage Canals/Leaching Drainage								
2. Slope Protection/Riprapping of Creek		500,000.00						
3. ESWM		600,000.00	Jan 2017			37,075.00		
4 Establishment of Sanitary Landfill(Ph II)		1,000,000.00						

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions (if any)	Remarks
					% of Completion	Total Cost Incurred to Date		
5. Forest & Biodiversity Mgmt.								
a) Urban Greening Program (Clean & Green)		200,000.00	Jan 2017			2,150.00		
b) Delineate/Rehabilitate/Reforest degraded Watershed and Forest		200,000.00						
c) Mangrove Reforestation		50,000.00						
6. Desiltation of the River System using the DPWH Dredging Machine		1,000,000.00						
TOTALS		23,662,000.00				136,984.86		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 JOANNE HAZEL A. NEYRA
 Municipal Budget Officer


 CELIA T. LAYUA, M.C.
 LCE