20% COMPONENT OF THE IRA UTILIZATION FOR THE _4th_ QUARTER, CY _2017

Municipality: Claveria Province : Cagayan

Program or Project	Location	Total Cost	Date Started	Target Completion Date			No. of Extensions	Remarks
					% of	Total Cost Incurred to Date	(if any)	
Social Development					ក្សារេសនេយិល	Theoreg to pate		
>Upgrading/Improvement of Brgy Health		659,041.37				0.00		
Stations								
Economic Development								
1. Municipal Road Concreting								
a) Commonwealth Street		450,000.00	Sept 2017			434,403.03		
b) Gen. Claveria Street		700,000.00	Sept 2017			690,993.81		
c) America Street		345,000.00				298,347.19		
d) M Nebab Street		780,000.00			•	723,524.23		
e) West America Street		520,000.00				509,424.57		
d) Mabini Street		500,000.00				0.00		
Construction of Box Culverts								
a) Union Box Culverts		500,000.00				0.00		
Maintenance/Operation of LGU Engineering Fleet		1,700,000.00				97,759.86		
4. Brgy Road Concreting	various Barangays	11,500,000.00	Aug 2017			8,914,257.50		
Post Harvest Equipment/Agri Facilities								
a) Concreting of Frigation Canals		517,000.00				0.00		
Other Services								
1. Const of Drainage Canals/Leaching Drainage		2,500,000.00				0.00		
2. Slope Protection/Riprapping of Creek		500,000.00				0.00		
3. ESWM		600,000.00	Aug 2017			574,094.25		
4. Establishment of Sanitary Landfill(Ph II)		1,000,000.00				0.00		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions	Remarks
					% of Completion	Total Cost Incurred to Date	(if any)	
5. Forest & Biodiversity Mgmt.								
a) Urban Greening Program(Clean& Green)		200,000.00				160,000.00		
b) Delineate/Rehabilitate/Reforest degra	ded							
Watershed and Forest		200,000.00				0.00		
c) Mangrove Reforestation		50,000.00				0.00		
6. Desiltation of the River System using the	∍ DPWH							
Dredging Machine		1,000,000.00				0.00		
TOTALS		24,221,041.37	· · · · · · · · · · · · · · · · · · ·			12,402,804.44		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

JOANNE HAZEL A. NEYRA

Municipal Budget Officer

CELIAT. LAYUS M.D.